

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000223) Alternative Drainage Assistance Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,930,355	\$ 4,861,943	\$ 4,861,943	\$ 4,861,943
Receipts				
Intra State Receipts	1,728,000	1,687,500	1,687,500	1,687,500
Gov Fund Type Transfers - Other Age	0	25	25	25
Interest	41,101	12,500	12,500	12,500
	<u>1,769,101</u>	<u>1,700,025</u>	<u>1,700,025</u>	<u>1,700,025</u>
Total Resources	<u>\$ 5,699,456</u>	<u>\$ 6,561,968</u>	<u>\$ 6,561,968</u>	<u>\$ 6,561,968</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000
Outside Services	0	50	50	50
Advertising & Publicity	0	500	500	500
State Aid	837,513	1,689,475	1,689,475	1,689,475
Balance Carry Forward (Funds)	4,861,943	4,861,943	4,861,943	4,861,943
Total Disposition of Resources	<u>\$ 5,699,456</u>	<u>\$ 6,561,968</u>	<u>\$ 6,561,968</u>	<u>\$ 6,561,968</u>